



# **Program Reports September 2009**

**“MMA’s mission is to ensure that no financially stressed patient is denied access to distant specialized medical evaluation, diagnosis or treatment for lack of a means of long-distance medical air transportation; further, to ensure the provision of urgent transportation in situations of compelling human need and homeland security emergencies.”**



# September 2009

## Clients Served: 1,713

### FLIGHT DATA

Program	Monthly Data	Month Past Year	FYTD	Prior FYTD	Prior FY Total	Notes
AFMA	112	108	413	463	1446	Volunteer Pilots – 1411
Airline	232	166	815	360	1990	
Special Lift	29	87	303	161	1090	
ACAM	12	11	34	39	129	
OIF-OEF(CCF)	0	0	0	0	1	Air ambulance flights
OIF-OEF(CCF)	309	281	970	898	3325	Airline ticket flights
<b>TOTALS</b>	<b>694</b>	<b>653</b>	<b>2535</b>	<b>1921</b>	<b>7981</b>	

### NPATH DATA

Calls Received	Flight Referrals	Patients Served	Calls FYTD	Patients FYTD	Flight Referrals FYTD	Joe's House Referrals	NAHHH Referrals
907	1254	702	2427	1965	3783	104	76



# Sep 09 Status Report

*(Data for September 09 Unless Otherwise Stated)*

## Commercial Flights

- Flights Coordinated – 611
- Flights Completed – (Sep 09) - 580
  - Child Flights – 38
  - Veteran Flights – 444 (309 OIF/OEF - 126 Comm. - 9 Air Amb.)
- Flights Completed (Sep 08) - 545
- Current 3 month running Average:
  - Coordinated – 726 , Completed - 701
- Flights Coordinated (FYTD) – 2,178
- Flights Completed (FYTD) – 2,104
  - Child Flights – 301/ Veteran Flights – 1,530
- Flights Completed (Past FY) – 6,535



# Sept 09 Status Report

*(Data for Sept 09 Unless Otherwise Stated)*

- Flights Coordinated - 193
- Flights Completed - (Sept '09) - 112, (Sept '08) - 108
  - Child - 39, Cancer - 42, Veteran - 23
- Current 3 month running Average:
  - Coordinated - 246, Completed - 137
- Flights Coordinated (FYTD) - 737
- Flights Completed (FYTD) - 413, (Past FY) - 1,446
  - Child - 200, Cancer - 101, Veteran - 67
- Total Volunteer Pilots - 1,411
  - New Pilots added (Sept '09) - 6
- Flights Transferred to other Regions - 20
- New Patient Intakes - 6
- Top reasons for non-accomplishment:
  - Patient cancelled - 39, Weather - 12, No Pilot - 6





# Sep 09 Monthly Status Report

*(Data for Sep 09 Unless Otherwise Stated)*

- Flights Completed – 12 (Current 3 month running AVG: 11)
  - 11 Air Ambulance - 0 Med. Escort - 3 Ground Ambulance
  - 9 Veteran - 1 Child
  - 0 of 12 flights – OIF-OEF Special Fund
- Cases closed... No Fly - 31, (FYTD) - 74
- Flights Completed - (Sep 09) - 12, (Sep 08) - 11
- External Quotes - \$176,381
- ACAM Quotes - \$121,145
- Total Savings - \$84,872 (47%)
- Flights Completed (FYTD) – 34, (Past FY) - 130
  - 31 Air Ambulance / 0 Medical Escort / 3 Ground Ambulance
  - 23 Veteran - 4 Children
  - 0 of 34 flights – OIF-OEF Special Fund
- 23 active cases as of 10/5/09



# Sep 09 Status Report

*(Data for September 09 Unless Otherwise Stated)*

## **NPATH**

- Calls/Email Received – 907
- Referrals – 1254
- Patients – 702
  - Diagnosis:
    - Cancer - 376
    - Other Life Threatening Illness – 178
    - Rare Disease – 91
    - Organ Transplant - 31
- Source of Calls:
  - Patient/Family/Friend – 870
  - Social/Medical Worker - 37
- Current 3 month running Average:
  - Calls/Email Received – 809, Referrals – 1261
- Calls/Email Received (FYTD) – 2427
- Referrals (FYTD) – 3783
- Patients (FYTD) – 1965