



# **Program Reports**

## **Sep 2008**

**“MMA’s mission is to ensure that no financially stressed patient is denied access to distant specialized medical evaluation, diagnosis or treatment for lack of a means of long-distance medical air transportation; further, to ensure the provision of urgent transportation in situations of compelling human need and homeland security emergencies.”**



Mercy Medical Airlift®



## September 2008 Report MISSIONS

Program	Monthly Data	Month Past Year	FYTD	Prior FYTD	Prior FY Total	Notes
AFMA	108	161	463	591	1865	Volunteer Pilots – 1452
Airline	166	207	360	1049	3550	
Special Lift	87	142	161	318	1144	
ACAM	11	16	39	70	267	
OIF-OEF(CCF)	0	0	0	1	3	Air ambulance missions
OIF-OEF(CCF)	281	174	898	462	2888	Airline ticket missions
<b>TOTALS</b>	<b>653</b>	<b>700</b>	<b>1921</b>	<b>2491</b>	<b>9717</b>	

## NPATH

Calls Received	Flight Referrals	Patients Served	Calls FYTD	Patients FYTD	Flight Referrals FYTD	Joe's House Referrals	NAHHH Referrals
1384	1474	1027	3309	2020	4149	199	148



# Sep 08 Status Report

*(Data for Sep 08 Unless Otherwise Stated)*

## Commercial Flights

- Missions Coordinated – 579
- Missions Completed – (Sep '08) - 545
  - Child Missions – 77
  - Veteran Missions – 379 (281 OIF/OEF - 93 Comm. - 5 Air Amb.)
- Missions Completed (Sep '07) - 539
- Current 3 month running Average:
  - Coordinated – 526 , Completed - 497
- Missions Coordinated (FYTD) – 1,577
- Missions Completed (FYTD) – 1,458
  - Child Missions – 138 / Veteran Missions – 1,144
- Missions Completed (Past FY) – 7,852



# Sept 08 Status Report

*(Data for Sept 08 Unless Otherwise Stated)*

- Missions Coordinated - 203
- Missions Completed - (Sept '08) - 108, (Sept '07) - 161
  - Child - 34, Cancer - 43, Veteran - 18
- Current 3 month running Average:
  - Coordinated - 298, Completed - 154
- Missions Coordinated (FYTD) - 894
- Missions Completed (FYTD) - 463, (Past FY) – 1,865
  - Child - 218, Cancer - 142, Veteran - 60
- Total Volunteer Pilots – 1,452
  - New Pilots added (Sept '08) - 14
- Missions Transferred to other Regions - 19
- Top reasons for non-accomplishment:
  - Patient cancelled - 46, Weather – 19, No Pilot – 11





# Sep '08 Monthly Status Report

*(Data for Sep 08 Unless Otherwise Stated)*

- Missions Completed - 11 (Current 3 month running AVG: 14)
  - 9 Air Ambulance - 2 Med. Escort - 0 Ground Ambulance
  - 5 Veteran - 1 Child
  - 0 of 16 missions – OIF-OEF Special Fund
- Cases closed... No Fly - 34, (FYTD) - 119
- Missions Completed - (Sep 08) - 11, (Sep 07) - 16
- External Quotes - \$197,195
- ACAM Quotes - \$133,949
- Total Savings - \$63,226 (32%)
- Missions Completed (FYTD) – 39, (Past FY) - 270
  - 35 Air Ambulance / 4 Medical Escort / 0 Ground Ambulance
  - 23 Veteran - 2 Children
  - 0 of 39 missions – OIF-OEF Special Fund
- 17 active cases as of 10/8/08



# Sep '08 Status Report

*(Data for Sep 08 Unless Otherwise Stated)*

## **NPATH**

- Calls / Email Received – 1384
- Referrals – 1,474
- Patients – 1,027
  - Diagnosis:
    - Cancer - 375
    - Other Life Threatening Illness – 473
    - Rare Disease – 69
    - Organ Transplant - 20
- Source of Calls:
  - Patient/Family/Friend – 1,023
  - Social/Medical Worker - 2
- Current 3 month running Average:
  - Calls / Email Received – 1,103, Referrals – 1,383
- Calls / Email Received (FYTD) – 3,309
- Referrals (FYTD) – 4,149
- Patients (FYTD) – 2,020